

# Health Commission Contracts Report

December 2015

Sect.	Contractor	Target Population; Description of Services	UOS (annual)	UDC/ NOC (annual)	Ct. Term	Total Contract Amount With Contingency	Annual or Mod	Funding Source	Prior Annual Amt. without Contingency	Prop. Annual Amt. without Contingency	Annual Difference \$	Annual Difference %	Selection Type
SFHN/ MgdC	San Francisco Community Health Authority	Healthy Kids program	32,770	2,730	07/01/15- 06/30/16	\$ 4,718,381	Annual	General Fund	\$ 4,718,381	\$ 4,718,381	\$ -	0.00%	Grant
SFHN/ MgdC	San Francisco Community Health Authority	Healthy San Francisco private provider payments	73,529	6,127	07/01/15- 06/30/16	\$ 4,263,325	Annual	General Fund	\$ 6,780,103	\$ 3,485,112	\$ (3,294,991)	-48.60%	Sole Source
SFHN/ MgdC	San Francisco Community Health Authority	Administration services for the Healthy San Francisco program. These duties include: assisting in enrollment, communicating eligibility, provider relations, communicating program information to participants, providing training to employees.	848,485	130,944	07/01/15- 06/30/16	\$ 7,291,132	Annual	General Fund	\$ 6,089,976	\$ 6,509,939	\$ 419,963	6.90%	Sole Source
SFHN/ MgdC	Regents of the University of California	Tertiary care for SFGH patients	N/A	N/A	07/01/15- 06/30/16	\$ 2,100,000	Annual	General Fund	\$ 2,100,000	\$ 2,100,000	\$ -	0.00%	RFP
<b>FOOTNOTES:</b>													
SFHN/ MgdC	San Francisco Community Health Authority	<p>(Healthy San Francisco Private Provider Payments)</p> <p><b>Reason for Decrease:</b> Compared to last fiscal year, the provider contract amount is 48.6% less; providers are paid per member per month, and the number of Healthy San Francisco participants/members has decreased significantly as compared to 2014/15, from almost 15,000 in June 2014 to a little more than 6,120 in June 2015.</p> <p><b>Reason for Sole Source:</b> Reason for Sole Source: SFCHA operates jointly with the San Francisco Health Plan under a joint powers agreement, established under Board of Supervisors Resolution 237.5, and as such is the sole agency authorized to pay private providers for DPH's Healthy San Francisco program. (Sole source authority: Chapter 21.5 of the San Francisco Administrative Code.)</p>											
SFHN/ MgdC	San Francisco Community Health Authority	<p>(Healthy San Francisco Third Party Administrator)</p> <p><b>Reason for Increase:</b> The contract amount increased 7% compared to last fiscal year because of the additional services that SFHP has provided, namely the evaluation of the new Bridge to Coverage program. TPA services are independent of the number of members or participants.</p> <p><b>Reason for Sole Source:</b> Reason for Sole Source: SFCHA operates jointly with the San Francisco Health Plan under a joint powers agreement, established under Board of Supervisors Resolution 237.5, and as such is the sole agency authorized to pay private providers for DPH's Healthy San Francisco program. (Sole source authority: Chapter 21.5 of the San Francisco Administrative Code.)</p>											